

NATIONAL INSTITUTES OF HEALTH
Full-Time Equivalents (FTEs) by Institute and Center 1/
FY 1997 - FY 2008

Institute	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NCI	2,250	2,292	2,393	2,794	2,979	3,117	3,166	2,854	2,906	2,777	2,828	2,882
NHLBI	829	840	847	865	868	880	880	796	801	797	814	846
NIDCR	281	280	291	295	290	284	275	259	261	245	240	241
NIDDK	552	570	585	599	627	669	646	625	640	638	636	646
NINDS	607	595	587	597	589	617	608	531	549	526	517	504
NIAID	1,029	1,067	1,062	1,114	1,177	1,263	1,387	1,549	1,515	1,589	1,607	1,630
NIGMS	171	165	165	171	170	167	166	128	134	125	133	137
NICHD	493	515	529	539	562	601	611	548	523	547	560	574
NEI	225	217	212	221	233	233	237	212	221	207	214	230
NIEHS	659	677	690	720	734	743	717	651	652	664	656	644
NIA	399	392	388	384	395	421	429	366	374	378	383	392
NIAMS	160	169	174	188	209	250	250	212	212	211	215	226
NIDCD	133	142	133	134	150	160	165	140	140	133	134	138
NIMH	833	789	731	711	737	775	771	662	698	616	615	623
NIDA	356	359	359	368	370	385	383	336	362	361	371	376
NIAAA	219	216	222	217	231	247	263	233	226	225	220	214
NINR	37	40	39	42	40	46	42	36	38	43	40	43
NHGRI	197	217	217	246	275	291	289	275	286	292	286	303
NIBIB	0	0	0	0	0	15	41	46	53	48	59	85
NCRR	100	94	95	103	109	117	116	91	94	99	108	105
NCCAM	0	0	7	28	45	67	71	75	76	74	69	67
NCMHD	0	0	0	0	9	19	24	23	30	25	22	24
FIC	69	67	59	64	71	65	60	51	56	52	54	55
NLM	574	577	602	625	656	684	693	640	653	656	676	699
OD	648	668	678	616	602	625	598	537	632	578	586	614
Central Services	4,282	4,205	4,242	4,388	4,381	4,497	4,686	4,991	5,194	4,963	4,941	4,943
Undistributed FTEs	0	6	0	0	4	5	0	1	0	0	0	8
Total	15,103	15,159	15,307	16,029	16,513	17,243	17,574	16,868	17,326	16,869	16,984	17,249

Average Cost of an FTE 2/
(Dollars in Thousands)

NIH	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
	\$66.7	\$69.2	\$71.6	\$79.9	\$84.8	\$73.9	\$79.2	\$87.3	\$87.3	\$93.1	\$98.3	\$101.5

1/ Excludes statutorily exempt FTEs funded through Cooperative Research and Development Agreements (CRADAs) from FY 1997 through FY 2008.

2/ The base for FTE costs includes total salaries and benefits.